Cameron Estates Community Services District AGENDA- Budget Committee Meeting Tuesday, May 9, 2023 at 12:00 p.m. 3003 Strolling Hills Rd., Cameron Park

<u>Public Comment</u>: The public shall have the right to comment on any items appearing on the agenda during consideration of the item. Public comment will be limited to 3 minutes per speaker.

1. Call to Order/Roll Call

Director President Angela Johnson, Director Richard Thomson, General Manager Joy Reggiardo.

2. Approval of Agenda

Board Discussion/Public Comment/Board Action

3. Open Public Forum

The Public has the opportunity to comment on subject matter relevant to CECSD business

4. CECSD DRAFT Proposed Budget 2023-2024

The Budget committee will review and make any changes to the draft proposed budget created by the General Manager. The proposed budget will be brought forth at the May 18, 2023 regular CECSD Board Meeting for review and adoption.

Attachments: County Financial Reports, Budget Information Form Board Discussion/Public Comment/Board Action

Next Regular Board Meeting: May 18, 2023

NOTE: For copies of support documentation to the agenda contact CECSD office at 677-5889/cecsd@att.net. Costs are \$.10 per copy. You can also access the agenda item documents at the CECSD website: cameronestates.net. Americans with Disabilities Act: if you need a disability related modification or accommodation to participate in this meeting, please contact Joy Reggiardo at the above contact numbers. Requests must be made as early as possible, and at least one full business day before the start of the meeting. In accordance with The Brown Act Section 54954.2(a) this agenda was posted 72 hours prior to the meeting.